

<b>Committee</b>	<b>Dated:</b>
City Bridge Trust	31 <sup>st</sup> January 2018
<b>Subject:</b> Variations to grants awarded	<b>Public</b>
<b>Report of:</b> Chief Grants Officer	<b>For Information</b>

### **Summary**

This report informs Members of those grants where a variation has been agreed by the Chief Grants Officer since your last meeting.

### **Recommendation**

Members are asked to:

- Receive this report and note its contents

### **Main Report**

Since your last meeting, variation to the grants outlined below have been agreed by the Chief Grants Officer, in line with the revised delegated procedure for the amendment of grants as agreed by your Committee in October 2004.

#### **Eastside Primetimers Foundation**

In March 2017 a grant of £99,400 was agreed to deliver a London-focused financial management mentoring programme. This grant was conditional on EPF achieving registered charity status as, at that time, it was already in discussion with the Charity Commission. After some delays in that process EPF decided in December 2017 that it would not pursue registration. Since the grant condition could not be fulfilled and, since EPF in its current legal form ineligible to receive a grant from the Trust, the grant has been revoked in full.

#### **The Hackney Foodbank**

£114,950 was awarded to the above in July 2016 for a full-time Manager and associated costs over three years. Soon after the grant was approved the Project Manager left and the organisation struggled to recruit a replacement whilst, at the same time, having to move premises. These various scenarios led the organisation to review its operating model and, consequently, requested if your original grant could be restructured whilst still delivering the original outcomes. The grant will now support a f/t Business Development Manager and associated costs and equate to three years' support of £37,450; £38,550; £38,950.

### **Beat**

In October 2011 £111,700 was awarded to the charity, Beat. Although the full amount was paid over, on completion of the project the organisation reported an underspend of £7,023. This sum was returned via a cheque payment.

### **Association of Charitable Foundations**

£40,000 was awarded to the ACF in November 2016 as part of its hosting of City Philanthropy – A Wealth of Opportunity. ACF has since confirmed that it does not require this grant, hence it has been revoked.

### **Afghan Association Paiwand**

£90,000, over three years, was awarded to the above for a programme of ESOL classes. The project has had an underspend of £5,100 in its first year of which permission has been given to use £1,400 additionally towards core costs. The balance of £3,700 has been revoked.

### **London Borough of Hackney**

In April 2013, as part of the then “Youth Offer – Get Young People Working” programme, £100,000 was awarded to the London Borough of Hackney. The first year’s instalment of £50,000 was paid but, despite many requests from your officers, no monitoring report has been received. Consequently, the balance of £50,000 has been revoked.

### **Advocacy Project**

In July 2012 a grant of £156,000 over three years was awarded to the above to assist that sector with improving its evaluation systems. However, part way through the first year the organisation had a major organisational change and determined that it felt unable to continue with the project. As a result a total of £110,466 was revoked from the original sum.

### **The Social Innovation Project (TSIP)**

TSIP was awarded £7,560 in May 2016 to undertake research and consultation in advance of a larger project on mental health. Whilst the research occurred and was presented to an audience of mental health charities it was felt that there was less demand than anticipated for the proposed larger project. Consequently the unused sum of £2,340 was revoked.

### **Guildhall School Trust**

The charity was awarded £27,800 in May 2012 towards the development of a community-based music therapy service for local residents. The project came in under budget leading to the unused sum of £1,263 being revoked.

### **Reading Agency**

In April 2012 a sum of £50,000 was approved for a Strategic Initiative with the charity’s Dickens’ Social Reporters project. The second instalment of the grant - £25,000 - was never claimed and so has been revoked.

**Media Trust**

£50,000 was awarded to the Media Trust in June 2010 for an early tranche of the “Telling Their Stores” video project. The project came in slightly underbudget so a sum of £1,358 was revoked.

**Various Eco-Audits**

A “clean-up” of a number of eco-audits funded over the past three years has identified some surpluses arising from final invoices being less than the sums originally awarded. The total amount that can be revoked is £6,400 – across 13 individual audits.

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